

**BUDGET FOR FISCAL YEAR 2025-2026****TAX LEVY FOR THE YEAR 2025****BLAND COUNTY, VIRGINIA**

REVENUE		EXPENDITURE	
Source	Amount	Department Name	Amount
General Property Taxes	\$ 5,852,942	Board of Supervisors	\$ 183,413
Other Local Taxes	\$ 1,417,438	County Administration	\$ 505,019
Permits, Fees & Licenses	\$ 612,776	E-911 Center & Emergency Services	\$ 438,742
Fines and Forfeitures	\$ 636,212	Parks & Recreation	\$ 45,828
Other Local Revenue	\$ 2,235,166	Independent Auditor	\$ 117,670
Revenue from the Commonwealth	\$ 2,469,908	Commissioner of the Revenue	\$ 289,186
Revenue from Federal Government	\$ 202,640	Treasurer	\$ 274,322
Other Funds	\$ 4,674,634	Local Government Dues	\$ 8,475
Grant Funds	\$ 4,919,115	Electoral Board	\$ 74,054
Schools (State, Federal & Other)	\$ 10,431,510	Registrar	\$ 181,146
Social Services (State, Federal & Other)	\$ 1,054,177	Circuit Court	\$ 8,201
Water Interconnectivity Project Extension	\$ 9,000,000	Water Interconnectivity Project Extension	\$ 9,000,000
TOTAL REVENUE		Library	\$ 298,342
		General District Court	\$ 3,192
		Juvenile & Domestic Relations Court	\$ 7,226
		Clerk of the Circuit Court	\$ 376,451
		Commonwealth's Attorney	\$ 357,650
		Sheriff	\$ 2,347,564
		Fire Departments	\$ 286,500
		Ambulance & Rescue	\$ 45,025
		Other Fire & Rescue	\$ 220,945
		New River Valley Regional Jail Authority	\$ 150,000
		Building Inspection	\$ 119,532
		Courthouse Project Bonds	\$ 172,825
		Refuse Collection & Disposal	\$ 634,270
		General Properties Maintenance	\$ 569,040
		Canneries Maintenance	\$ 40,887
		Public Works	\$ 301,979
		Cooperative Extension Program	\$ 110,930
		Other Planning & Community Development	\$ 904,718
		Children Services	\$ 337,874
		Water Operations & Debt Srvc	\$ 503,096
		Sewer Operations & Debt Srvc	\$ 736,631
		Grant Programs & Projects	\$ 8,482,022
		Schools (State, Federal, Local, & other)	\$ 13,547,597
		Social Services (State, Federal, Local & other)	\$ 1,284,177
		Legal Services	\$ 38,885
		Information Technology	\$ 156,416
		Indian Village & Museum	\$ 296,688
		Capital Improvement	\$ 50,000
		TOTAL EXPENDITURE	
			\$ 43,506,518
<b>Real Estate Tax Levy \$0.60 per \$100 assessed value</b>			
<b>Tangible Personal Property \$2.29 per \$100 assessed value</b>			
<b>Machine and Tools \$1.05 per \$100 assessed FMV</b>			
<b>Merchants Capital \$0.73 per \$100 assessed value</b>			

Bland County is an equal opportunity provider and employer